

2026 Projected Budget
Greenwich Free Library
 January 1-December 31, 2026

	2026 Projected
Income	
Grants - Restricted Income	19,230.00
Grants-Unrestricted Income	700.00
Contributions & Investment Transfers	38,441.00
Fundraising	48,970.00
Public Funds	
Greenwich School	164,008.00
NY State Aid	1,384.00
Library Services & Fees (copy/print, fax, book replacement, etc.)	3,357
Taxable Sales	
Friends Book Sales	1,800.00
Sale Items	60.00
Calendars	500.00
Interest Income	850.00
Total for Income	279,300.00
 Expenses	
Library Operations	
Office and library Supplies	2,100.00
Postage/Shipping	512.00
Telephone & Internet	3,200.00
Equipment/Furniture	3,000.00
Board of Directors	600.00
Misc. expense petty cash	25.00
Accounting	3,600.00
Insurance	9,800.00
Memberships/Dues	140.00
Tech Services	1,700.00
Gill Room Expense	1,000.00
Total for Library Operations	25,677.00
Library Materials	
DVDs	500.00
Books	7,500.00
Periodicals	600.00
Online Services (Kanopy, Hoopla, Swank, etc.)	8,000.00
Museum Passes	950.00
Ebooks Overdrive	747.00
Library of Things	200.00
Total for Library Materials	18,497.00

Personnel/Payroll	
Payroll Tax	12,416.00
Professional Development	1,200.00
Paychex invoice	2,916.00
Payroll	156,367.00
Contractual Expense	861.00
Total for Personnel/Payroll	173,760.00
Southern Adirondack Library System	
Joint Automation	8,851.00
Computer Equipment	1,000.00
Computer maintenance	100.00
Licenses	300.00
Total for SALS	10,251.00
Program Expense	1,200.00
Early Learning	1,700.00
After School/Teen Prog	800.00
Adult Programming	550.00
General and All Ages Programming	1,700.00
Program Food	400.00
Total for Program Expense	6,350.00
Occupancy	
Maintenance/Repairs & Supplies	7,300.00
Electricity	7,230.00
Gas	1,800.00
Water	350.00
Grounds Maintenance	7,805.00
Total for Occupancy	24,485.00
Grant Funded Expenses	
Dollar Gen-Reading Buddies Program	1,120.00
Dollar Gen-Children's Materials	2,000.00
Stewarts-Summer Reading	750.00
LTC-Adult Programming	5,987.00
LTC-Supplies/Equip	1,173.00
LTC-Adult Material	850.00
LARAC-Music Programs	4,750.00
WCHAW-Large Print Books	2,600.00
Total for Grant Funded Expenses	19,230.00
Other Types of Expenses	
Advertising	250.00
Advocacy/Outreach	250.00
Fundraising	400.00
NYS Sales Tax	150.00
Total for Other Types of Expenses	1,050.00
Total for Expenses	279,300.00